



## CASA Program Status Report March 2020

### 1. CASA Data

#### FYTD 2020 CASA Dashboard

Month	# Assigned Advocate's (actual)	Assigned Advocate expectation- annual goal	Families served by assigned CASA	Children with assigned CASA's	Active Coaches (actual)	Active Coach Floor 2019 (annual goal)	# cases coached	# Advocates Coached	# Advocates Coached Floor 2019- annual goal	Advocates sworn	CASA Applications filed*
July	358	426	422	867	65	56	184	161	168	22	28
August	366	426	442	909	65	56	191	170	169	10	34
September	372	426	446	919	67	56	197	185	169	5	20
October	376	426	458	941	67	56	201	178	169	11	33
November	370	426	447	909	65	56	204	176	169	23	25
December	357	426	442	891	62	56	200	170	169	11	18
January	365	426	443	912	65	56	205	178	169	10	16

\*New Data point for FY2020

#### Hours and Miles donated to the CASA Program FY2020

Month	Hours Contributed	Mileage Contributed
July	1,396	15,192
August	1,561	15,675
September	1,658	16,771
October	1,751	20,065
November	1,419	15,166
December	1,194	13,399
January	1,607	16,757

## **2. CASA Policy and Procedures review**

The CASA Policy and Procedure committee continues their FY2020 meetings in December. The focus of the committee in this fiscal year continues the need to update policies and procedures for compliance with the new National CASA Association State and Local Standards. Release date for the National CASA/GAL Association Local Program Standards were expected in January 2020, but have been pushed back to April 2020. Changes will need to be implemented when local program standards are reviewed and assessed against Iowa CASA Policy. This may cause a delay in the release of the 2020 version of the Iowa CASA Policy and Procedure manual.

## **3. CASA Program Matters this quarter:**

- a. In January, National CASA/GAL awarded Iowa \$7,749 for a Professional Development grant. Iowa CASA received funding the following purposes:
  - Lesa Christensen, subscription to Volunteer Pro online platform
  - Lesa Christensen, registration and travel expenses to National CASA/GAL Association Annual Conference
  - Shirley Hoefer, Leadership Essentials course with Cornell University
  - Jennifer Slife, Proposal Writing and Grant Management with Indiana and Purdue University School of Philanthropy
- b. CAMS Amendment 8 work was tested and completed to assist State Program Manager and Local Program Coordinators in submission of National CASA/GAL Annual Survey, due April 1, 2020.

## **4. CASA Program Planning in FY20**

- a. The focus for the year will be on:
  - i. Increasing program capacity through staff development:
    1. Coach Engagement Project – A guide has been developed and distributed for staff which integrates the coach model into all facets of our program work. Staff received '*Coordinator Complete Guide to the Coach Model*' in January.
    2. Staff Delineation of Duties Project – Every CASA Coordinator now has administrative support. This project aims to align and delineate duties between the Coordinator, CASA Assistant, Coach and Advocate to prevent all work from falling to the CASA Coordinator. Work will begin on this project in March.
  - ii. Aligning program policies and staff performance with NCASAA standards and expectations.